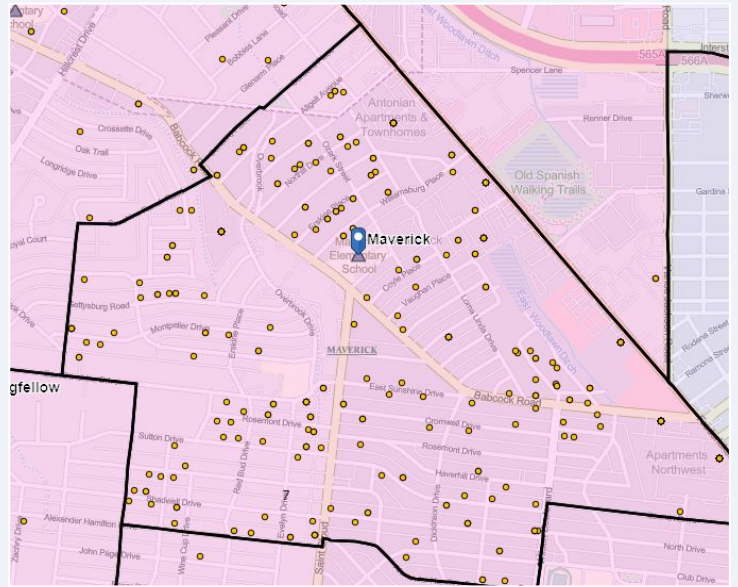


Maverick Elementary School

SCHOOL OVERVIEW

Location:	107 Raleigh Pl San Antonio, TX 78201
Grades:	Head Start, K-5
Enrollment:	499
Poverty Index:	52%
Trustee/SMD:	Garza - District 7
HS Feeder Pattern:	Jefferson



Recommendation:

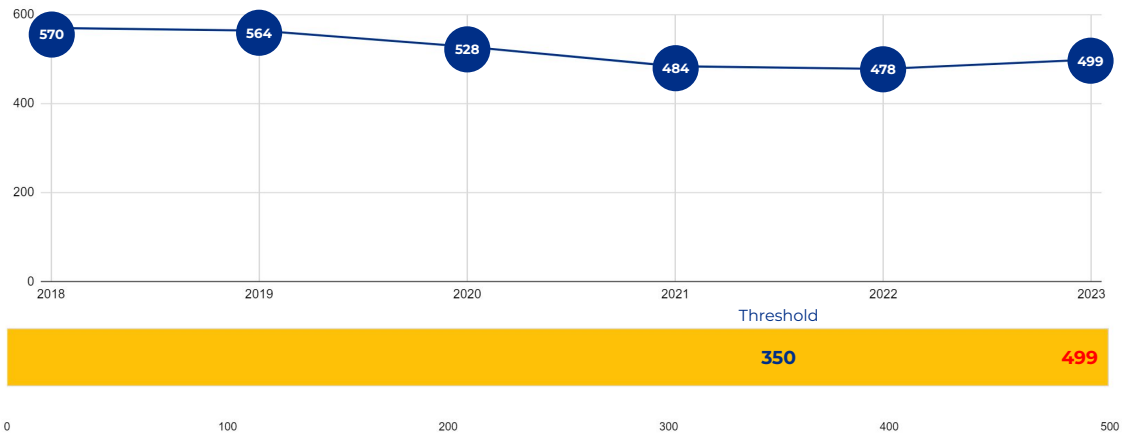
- Receive students from a closing elementary school (Baskin) to make fuller use of a neighborhood facility.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
499

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	570	564	528	484	478	499

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

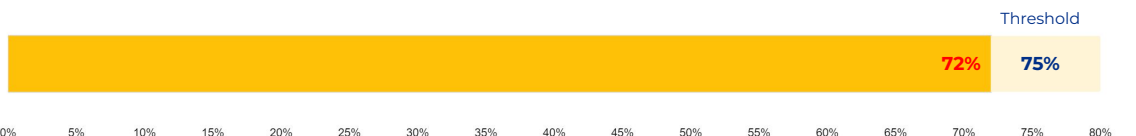
Cost Per Pupil
\$6,746



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

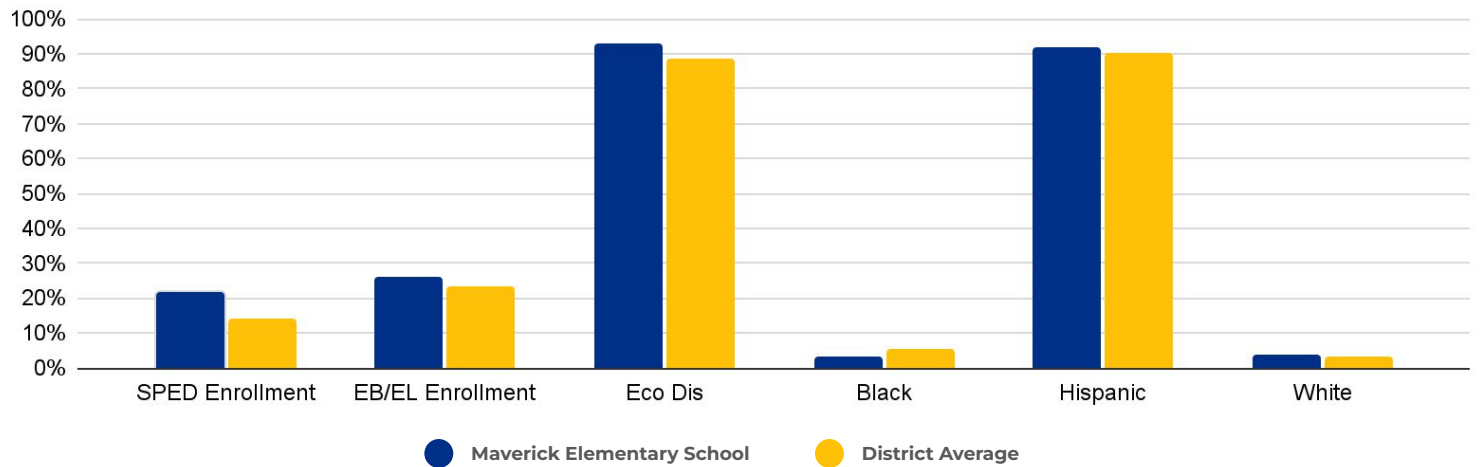
Functional Capacity
690

Facility Usage
72%

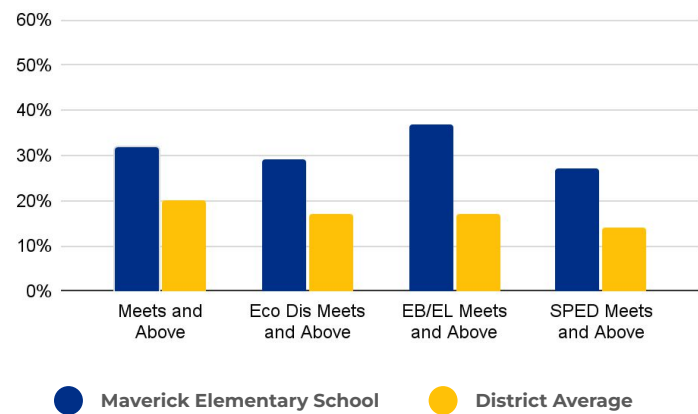


Maverick Elementary School

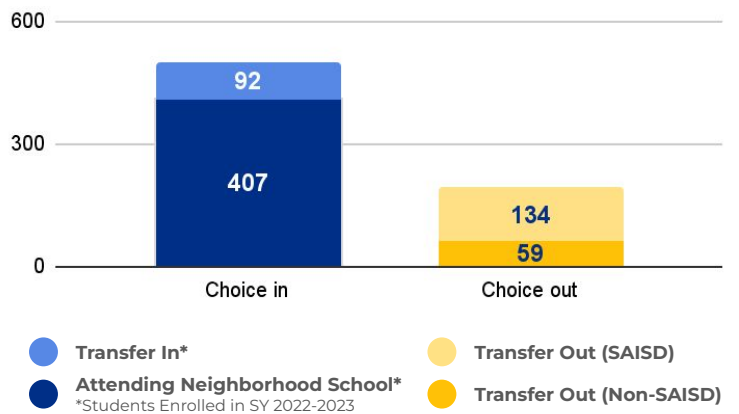
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Maverick meets one of the primary criteria and is close to the threshold for facility use. Maverick was fully replaced in 2000, and although adding students from Baskin will exceed the schools current functional capacity, the district will use Bond 2020 resources to create space for the combined student bodies. The larger enrollment will ensure a robust, well-resourced elementary school in the neighborhood. As a result, it is projected that there will be 806 students at Maverick.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Maverick receiving students from Baskin, more students and families will gain access to:

- Full-time elementary music and art teachers; and
- On-campus ESCE co-teach and ALE instruction.